

# Sample Budget Proposal

Proposed Materials and Production Costs for (Student Project Title)

## **Artist Stipend: \$500**

## **Transportation: 208 mi x .50/mi = \$104**

- Storrs to Hartford, 4 round-trips

## **Puppets: \$899**

- Silicone: \$180 x 2

- Resin: \$62 x 2

- Wood: \$100

- Paint: \$40

- Welding Rod: \$10

- Dowels: \$20

- Springs: \$20

- String: \$20

- Sculpting clay: \$30 x 2

- Leather: 1/2 yd. ~ \$25

- Fabric: 1-2 yds. ~ \$30

- Epoxy, incidentals: \$90

## **Set: \$600**

- Lumber: \$200

- Steel square stock: \$50

- Casters: \$50

- Paint: \$50

- Hardware: \$100

- Fabric: 3-4 yds. ~ \$60

- Wood glue, epoxy, and incidentals: \$90

## **Lighting Equipment: \$728**

- C-Stand Kit: \$145 x 4

- Sandbags: \$22 x 4

- Extension Cords, incidentals: \$60

## **Workshop supplies for community workshop: \$100**

- Rubber bands; twist ties; tape, paint etc.

## **Publicity: \$1,099**

- Graphic Designer: \$500

- Photographer: \$200

- Posters: \$100

- Post Cards: \$75

- Business Cards: \$80

- Website: 1 year using Squarespace = \$144

<b>Total Proposed Budget: \$4,030</b>
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