Sample Budget Proposal

Proposed Materials and Production Costs for (Student Project Title)

**Artist Stipend:** $500

**Transportation:** 208 mi x .50/mi = $104
- Storrs to Hartford, 4 round-trips

**Puppets:** $899
- Silicone: $180 x 2
- Resin: $62 x 2
- Wood: $100
- Paint: $40
- Welding Rod: $10
- Dowels: $20
- Springs: $20
- String: $20
- Sculpting clay: $30 x 2
- Leather: 1/2 yd. ~ $25
- Fabric: 1-2 yds. ~ $30
- Epoxy, incidentals: $90

**Set:** $600
- Lumber: $200
- Steel square stock: $50
- Casters: $50
- Paint: $50
- Hardware: $100
- Fabric: 3-4 yds. ~ $60
- Wood glue, epoxy, and incidentals: $90

**Lighting Equipment:** $728
- C-stand Kit: $145 x 4
- Sandbags: $22 x 4
- Extension Cords, incidentals: $60

**Workshop supplies for community workshop:** $100
- Rubber bands; twist ties; tape, paint etc.

**Publicity:** $1,099
- Graphic Designer: $500
- Photographer: $200
- Posters: $100
- Post Cards: $75
- Business Cards: $80
- Website: 1 year using Squarespace = $144

**Total Proposed Budget:** $4,030